

# STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of

Budget Unit: (588KA90943) Consolidate AMANDA Instances

## Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 323,087	\$ 76,617	\$ 50,000	\$ 26,617
Disposition of Resources				
Advertising & Publicity	\$ 0	\$ 0	\$ 49,000	\$ 25,617
ITS Reimbursements	354	500	500	500
IT Outside Services	246,117	49,000	0	0
IT Equipment	0	500	500	500
Balance Carry Forward (Approps)	76,617	26,617	0	0
Total Disposition of Resources	\$ 323,087	\$ 76,617	\$ 50,000	\$ 26,617